

WASHINGTON MIDDLE

Option C.2 - Consolidate

- Remove modular classroom
- Remodel Annex
- Construct new classrooms and spaces for music, art, dining
- Library in heart of schol with north facing light monitor

Missoula County
Public Schools
Facilities Strategic Plan

Washington Middle
School

Site Area: 4.84 acres
Parking Spaces: 20

Building Square Footage

Existing	82,787
Renovate	30,043
Demolish	4,982
New	23,000

Total Project Cost

\$13,691,866

Replacement Cost

\$20,440,374

Ratio

67%

Good

Fair

Poor

Replace

Remaining Deferred Maintenance & Energy Project Costs

\$0

Current Annual Energy Costs

\$74,372

Potential Energy Savings

\$10,170

Rental/Lease/Sale Income

None

Current Enrollment

550

Future Peak Enrollment

735

Capacity

650 - 750

Costs include construction, demolition (where applicable), technology, furnishings, site development, design fees, site acquisition (where applicable), contingency and escalation to January 2020



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